

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Orleans
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 11/01/10 - 11/30/10
Cumulative Dates: 01/01/10 - 11/30/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	2,022	978.50	1	8,182	19,022.44	8	63,592.94	29.9%
Low-Income Multi-Family	275	16,907.91	6	275	16,907.91	6	16,289.39	103.8%
LI Subtotal	2,297	17,886.41	7	8,457	35,930.35	14	79,882.33	
LI % of Total	2.0%	27.1%	15.2%	0.9%	8.7%	4.3%	17.0%	
Residential New Construction	0	16,500.00	3	3,937	17,464.50	4	16,796.13	104.0%
Energy Star Lighting	13,301	2,708.00	3	339,336	31,339.75	20	0.00	0.0%
Energy Star Appliance	885	400.00	8	21,159	5,705.00	105	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	16,001.94	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	9,991.01	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	11,102.97	0.0%
Residential Conservation Service	7,985	12,748.85	17	113,882	98,251.67	131	203,601.86	48.3%
Energy Star HVAC	824	1,448.00	3	16,398	16,391.20	33	0.00	0.0%
Res Subtotal	22,995	33,804.85	34	494,712	169,152.12	293	257,493.91	
Res % of Total	20.5%	51.3%	73.9%	52.6%	41.0%	89.3%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	80,420	11,154.00	1	111,647	21,674.00	1	0.00	0.0%
C&I Small Retrofit	6,731	3,109.03	4	309,049	174,546.62	17	132,544.96	131.7%
C&I Govt Small	0	0.00	0	14,495	10,265.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	1,268	1,009.75	2	0.00	0.0%
C&I Subtotal	87,151	14,263.03	5	436,459	207,495.37	21	132,544.96	
C&I % of Total	77.5%	21.6%	10.9%	46.5%	50.3%	6.4%	28.2%	
Report Total	112,443	65,954.29	46	939,628	412,577.84	328	469,921.20	
Budget Comparison					326,193.14		469,921.20	69.4%